

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2021 PERFORMANCE EVALUATION REPORT

FEDERAL PROGRAM YEARS : 2016 TO 2020

August 23, 2021

**Submitted by Small Cities CDBG Program
New Jersey Department of Community Affairs**

STATE OF NEW JERSEY

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FEDERAL PROGRAM YEARS: 2016 to 2020

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of New Jersey
 Performance and Evaluation Report
 For **Grant Year 2016**
 As of 08/11/2021
 Grant Number B16DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,227,296.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program Income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,227,296.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,227,296.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,227,296.00
12)	Set aside for State Administration	\$286,818.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,818.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$286,818.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$286,818.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,344,823.75
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,344,823.75

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,227,296.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,227,296.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$286,818.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$286,818.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,227,296.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,227,296.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.61%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$286,818.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,227,296.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.61%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years _____
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	Total
65) Benefit LMI persons and households (1)		3,944,823.75	3,944,823.75
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,944,823.75	3,944,823.75
69) Prevent/Eliminate Slum/Blight		400,000.00	400,000.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		400,000.00	400,000.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,344,823.75	4,344,823.75
77) Low and moderate income benefit (line 68 / line 76)		0.91	0.91
78) Other Disbursements		1.00	1.00
79) State Administration		286,818.00	286,818.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 NEW JERSEY

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REPORT FOR CPD PROGRAM: ALL
 PGM YR: ALL

Formula and Competitive Grants only

Plan Year	IDIS Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	3	2017 SFY NJ Small Cities CDBG Program Public Facilities						
		3522	Salem City SCPPF 17-0249	Open	CDBG	\$380,950.00	\$226,929.92	\$154,020.08
		3523	Sussex Borough SCPPF 17-0250	Open	CDBG	\$414,892.00	\$14,892.00	\$400,000.00
		3524	Pittsgrove Township SCPPF 17-0251	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		3525	Cape May City SCPPF 17-0248	Completed	CDBG	\$289,927.36	\$289,927.36	\$0.00
		3526	Phillipsburg Town SCPPF 17-0247	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		3527	Wildwood Crest Borough SCPPF 17-0245	Open	CDBG	\$212,240.01	\$212,240.01	\$0.00
		3528	Woodbine Borough SCPPF 17-0243	Cancelled	CDBG	\$383,518.48	\$383,518.48	\$0.00
		3529	Upper Deerfield Township SCPPF 17-0242	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		3530	North Wildwood City SCPPF 17-0240	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		3531	Pemberton Township SCPPF 17-0239	Completed	CDBG	\$390,140.62	\$390,140.62	\$0.00
		3532	Gloucester City SCPPF 17-0237	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		3533	Dover Town SCPPF 17-0236	Completed	CDBG	\$290,000.00	\$290,000.00	\$0.00
		3534	Hopewell Township SCPPF 17-0231	Completed	CDBG	\$149,786.42	\$149,786.42	\$0.00
		3536	Burlington City SCPPF 17-0241	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			Project Total			\$4,091,454.89	\$3,137,434.81	\$954,020.08
	4	2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation						
		3514	Beverly City SCPHR 17-0244	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		3515	Burlington City SCPHR 17-0246	Open	CDBG	\$158,768.00	\$158,768.00	\$0.00
		3516	Cape May City SCPHR 17-0232	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		3517	Dowrie Township SCPHR 17-0230	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		3518	Middle Township SCPHR 17-0235	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		3519	Pemberton Township SCPHR 17-0238	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		3520	Upper Deerfield Township SCPHR 17-0234	Completed	CDBG	\$174,731.00	\$174,731.00	\$0.00
		3521	Woodstown Borough Joint SCPHR 17-0233	Open	CDBG	\$200,000.00	\$121,215.00	\$78,785.00
			Project Total			\$1,283,495.00	\$1,154,714.00	\$128,785.00
	7	2017 SFY NJ Small Cities CDBG Program State						
		3513	State Administration	Completed	CDBG	\$286,618.00	\$286,618.00	\$0.00
			Program Total			\$286,618.00	\$286,618.00	\$0.00
			2016 Total			\$5,661,771.89	\$4,578,966.81	\$1,082,805.08
			Program Grand Total			\$5,661,771.89	\$4,578,966.81	\$1,082,805.08
			Grand Total			\$5,661,771.89	\$4,578,966.81	\$1,082,805.08



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$0.00	28	\$910,841.60	31	\$910,841.60
	Total Housing	3	\$0.00	28	\$910,841.60	31	\$910,841.60
Public Facilities and Improvements	Facility for Persons with Disabilities	0	\$0.00	1	\$83,336.94	1	\$83,336.94
	Parking Facilities (03G)	0	\$0.00	2	\$20,692.00	2	\$20,692.00
	Flood Drainage Improvements (03I)	1	\$0.00	5	\$745,779.85	6	\$745,779.85
	Water/Sewer Improvements (03J)	2	\$0.00	7	\$618,637.77	9	\$618,637.77
	Street Improvements (03K)	0	\$0.00	7	\$617,888.74	7	\$617,888.74
	Sidewalks (03L)	1	\$0.00	6	\$465,751.15	7	\$465,751.15
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed	0	\$0.00	7	\$696,206.90	7	\$696,206.90
	Total Public Facilities and Improvements	4	\$0.00	36	\$3,248,293.35	40	\$3,248,293.35
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	0	\$0.00	2	\$248,443.09	2	\$248,443.09
	Total General Administration and Planning	0	\$0.00	2	\$248,443.09	2	\$248,443.09
Grand Total		8	\$0.00	67	\$4,407,578.04	75	\$4,407,578.04

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	237	246
	Total Housing		9	237	246
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Persons	0	112	112
	Parking Facilities (03G)	Persons	0	1,299	1,299
	Flood Drainage Improvements (03I)	Persons	0	12,085	12,085
	Water/Sewer Improvements (03J)	Persons	7,138	10,829	17,967
	Street Improvements (03K)	Persons	0	11,429	11,429
	Sidewalks (03L)	Persons	0	24,875	24,875
	Child Care Centers (03M)	Persons	0	16	16
	Other Public Improvements Not Listed in 03A-03S	Persons	0	3,372	3,372
	Total Public Facilities and Improvements		7,138	64,017	71,155
Grand Total			7,147	64,255	71,402

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	Total Households	Total Hispanic
Housing	White	0	0	160	14
	Black/African American	0	0	81	1
	Asian	0	0	2	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	246	15
Non Housing	White	26,075	712	0	0
	Black/African American	2,854	88	0	0
	Asian	262	6	0	0
	American Indian/Alaskan Native	43	1	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	859	47	0	0
	Total Non Housing	31,225	854	0	0
Grand Total	White	26,075	712	160	14
	Black/African American	2,854	88	81	1
	Asian	262	6	2	0
	American Indian/Alaskan Native	43	1	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	2	0
	Total Grand Total	31,225	854	246	15

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	15	0	0
	Total Low-Mod	21	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	0
Non Housing	Extremely Low (<=30%)	0	0	354
	Low (>30% and <=50%)	0	0	251
	Mod (>50% and <=80%)	0	0	11,835
	Total Low-Mod	0	0	11,835

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of New Jersey
Performance and Evaluation Report
For **Grant Year 2017**
As of 08/11/2021
Grant Number B17DC340001

Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,169,148.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,169,148.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,169,148.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,169,148.00
12)	Set aside for State Administration	\$285,074.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$285,074.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$285,074.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$285,074.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,714,418.75
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,714,418.75

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,169,148.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,169,148.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$285,074.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$285,074.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,169,148.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,169,148.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$285,074.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,169,148.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.62%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years —
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	Total
65) Benefit LMI persons and households (1)		4,714,418.75	4,714,418.75
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,714,418.75	4,714,418.75
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,714,418.75	4,714,418.75
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
78) Other Disbursements		1.00	1.00
79) State Administration		285,074.00	285,074.00
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$400,000.00	1	\$400,000.00
	Total Acquisition	0	\$0.00	1	\$400,000.00	1	\$400,000.00
Housing	Rehab; Single-Unit Residential	11	\$27,001.00	19	\$894,572.50	30	\$921,573.50
	Total Housing	11	\$27,001.00	19	\$894,572.50	30	\$921,573.50
Public Facilities and Improvements	Parks, Recreational Facilities	0	\$0.00	1	\$0.00	1	\$0.00
	Parking Facilities (03G)	0	\$0.00	2	\$258,219.46	2	\$258,219.46
	Flood Drainage Improvements	1	\$0.00	3	\$457,135.76	4	\$457,135.76
	Water/Sewer Improvements	5	\$0.00	6	\$769,390.04	11	\$769,390.04
	Street Improvements (03K)	1	\$0.00	9	\$1,177,121.41	10	\$1,177,121.41
	Sidewalks (03L)	1	\$0.00	4	\$695,999.80	5	\$695,999.80
	Child Care Centers (03M)	0	\$0.00	1	\$315,765.00	1	\$315,765.00
	Fire Station/Equipment (03O)	1	\$0.00	1	\$0.00	2	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	3	\$220,027.60	4	\$220,027.60
	Total Public Facilities and	10	\$0.00	30	\$3,893,659.07	40	\$3,893,659.07
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	1	\$6,175.41	2	\$190,804.91	3	\$196,980.32
	Total General Administration	1	\$6,175.41	2	\$190,804.91	3	\$196,980.32
Grand Total		23	\$33,176.41	52	\$5,379,036.48	75	\$5,412,212.89

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed	Program Year
Acquisition	Clearance and Demolition (04)	Business	0	1	1
	Total Acquisition		0	1	1
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	141	150
	Total Housing		9	141	150
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	0	2,231	2,231
	Parking Facilities (03G)	Persons	0	1,299	1,299
	Flood Drainage Improvements (03I)	Persons	0	7,520	7,520
	Water/Sewer Improvements (03J)	Persons	10,273	6,947	17,220
	Street Improvements (03K)	Persons	1,740	15,149	16,889
	Sidewalks (03L)	Persons	0	10,795	10,795
	Child Care Centers (03M)	Persons	0	16	16
	Fire Station/Equipment (03O)	Persons	0	2,135	2,135
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	974	974
	Total Public Facilities and		12,013	47,066	59,079
Grand Total			12,022	47,208	59,230

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	Total	Total Hispanic
Housing	White	0	0	99	14
	Black/African American	0	0	48	0
	Asian	0	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	150	14
Non Housing	White	12,562	642	0	0
	Black/African American	2,525	85	0	0
	Asian	198	5	0	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	441	47	0	0
	Total Non Housing	16,866	780	0	0
Grand Total	White	12,562	642	99	14
	Black/African American	2,525	85	48	0
	Asian	198	5	1	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	1	0
	Other multi-racial	441	47	1	0
	Total Grand Total	16,866	780	150	14

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	6
	Low (>30% and <=50%)	0	0	52
	Mod (>50% and <=80%)	0	0	2,266
	Total Low-Mod	0	0	2,324

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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TIME: 11:22
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REPORT FOR CPD PROGRAM: ALL
PGM YR: ALL
Formula and Competitive Grants only

Plan Year	IDIS Project	IDIS	Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	10		2018 SFY NJ Small Cities CDBG Program Public Facilities						
			3652	Cape May City SCPPF 18-0156	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3653	Dover Town SCPPF 18-0151	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3654	Egg Harbor City SCPPF 18-0157	Completed	CDBG	\$310,333.88	\$310,333.88	\$0.00
			3655	Middle Township SCPPF 18-0172	Completed	CDBG	\$257,388.00	\$257,388.00	\$0.00
			3656	Mount Holly SCPPF 18-0155	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3657	Oldmans Township SCPPF 18-0148	Open	CDBG	\$400,000.00	\$272,748.84	\$127,251.16
			3658	Penns Grove Borough SCPPF 18-0153	Open	CDBG	\$400,000.00	\$183,500.00	\$216,500.00
			3659	Sussex Borough SCPPF 18-0158	Open	CDBG	\$400,000.00	\$304,750.00	\$95,250.00
			3660	Upper Deerfield Township SCPPF 18-0149	Completed	CDBG	\$256,416.00	\$256,416.00	\$0.00
			3661	Woodbine Borough SCPPF 18-0154	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			3662	Woodstown Township SCPPF 18-0152	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			Project Total				\$4,024,137.88	\$3,585,136.72	\$439,001.16
11			2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation						
			3663	Cumberland County SCPHR 18-0173	Open	CDBG	\$200,000.00	\$41,475.00	\$158,525.00
			3664	Dover Town SCPPH 18-0161	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3665	Downe Township SCPHR 18-0163	Open	CDBG	\$110,000.00	\$110,000.00	\$0.00
			3666	Fairfield Township SCPHR 18-0165	Open	CDBG	\$110,000.00	\$110,000.00	\$0.00
			3667	Hopewell Township SCPHR 18-0162	Open	CDBG	\$100,000.00	\$77,287.00	\$22,713.00
			3668	Lower Township SCPHR 18-0167	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			3669	Middle Township SCPHR 18-0166	Open	CDBG	\$110,000.00	\$73,205.00	\$36,795.00
			3670	Mount Holly Township SCPHR 18-0169	Open	CDBG	\$173,200.00	\$145,866.00	\$27,334.00
			3671	Pennsville Township SCPHR 18-0171	Open	CDBG	\$120,000.00	\$32,170.00	\$87,830.00
			3672	Upper Deerfield Township 18-0164	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
			3673	Wildwood City SCPPH 18-0170	Open	CDBG	\$120,000.00	\$20,623.50	\$99,376.50
			Project Total				\$1,253,200.00	\$820,626.50	\$432,573.50
12			2018 SFY NJ Small Cities CDBG Program Innovative Development						
			3674	Salem County SCPID 18-0150	Completed	CDBG	\$320,000.00	\$320,000.00	\$0.00
			3675	Sussex County SCPID 18-0168	Open	CDBG	\$200,000.00	\$200,000.00	\$0.00
			Project Total				\$520,000.00	\$520,000.00	\$0.00
14			2018 SFY Small Cities CDBG Program State						
			3651	State Administration SFY 2018	Open	CDBG	\$285,074.00	\$285,074.00	\$0.00
			Project Total				\$285,074.00	\$285,074.00	\$0.00
			Program Total				\$6,082,411.88	\$5,210,837.22	\$871,574.66

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of New Jersey
 Performance and Evaluation Report
 For **Grant Year 2018**
 As of 08/11/2021
 Grant Number B18DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,716,197.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,716,197.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,696,196.90
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,696,196.90
12)	Set aside for State Administration	\$301,485.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$301,485.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$301,288.97
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$301,288.97
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,806,439.79
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,806,439.79

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,716,197.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,716,197.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$301,288.97
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$301,288.97
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,716,197.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,716,197.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.49%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$301,288.97
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,716,197.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.49%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years

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64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	Total
65) Benefit LMI persons and households (1)		1,806,439.79	1,806,439.79
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,806,439.79	1,806,439.79
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,806,439.79	1,806,439.79
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
78) Other Disbursements		1.00	1.00
79) State Administration		301,288.97	301,288.97
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program, Year And Project
 NEW JERSEY

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REPORT FOR CPD PROGRAM: ALL CDBG
 PGM YR: 2018

Formula and Competitive Grants only

Plan Year	IDIS Project	Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount
2018	3	2019 SFY NJ Small Cities CDBG Program Public Facilities					
		3685	Woodbine Borough SCPPF 19-0444	Open	CDBG	\$400,000.00	\$399,954.50
		3697	Deerfield Township SCPPF 19-0432	Completed	CDBG	\$400,000.00	\$400,000.00
		3698	Sussex Borough SCPPF 19-0436	Open	CDBG	\$612,511.00	\$549,369.40
		3689	Fairfield Township SCPPF 19-0446	Open	CDBG	\$400,000.00	\$0.00
		3700	Pemberton Township SCPPF 19-0453	Open	CDBG	\$400,000.00	\$246,489.31
		3701	Wildwood City SCPPF 19-0445	Open	CDBG	\$400,000.00	\$0.00
		3702	Penns Grove Borough SCPPF 19-0438	Open	CDBG	\$400,000.00	\$400,000.00
		3703	Gloucester City SCPPF 19-0440	Cancelled	CDBG	\$0.00	\$0.00
		3704	North Wildwood City SCPPF 19-0441	Open	CDBG	\$400,000.00	\$0.00
		3705	Wildwood Crest Borough 19-0443	Open	CDBG	\$354,545.45	\$59,908.38
		3706	Lower Township SCPPF 19-0451	Open	CDBG	\$400,000.00	\$0.00
		3707	West Wildwood Borough 19-0442	Open	CDBG	\$400,000.00	\$172,720.00
		3708	Palmyra Borough SCPPF 19-0448	Cancelled	CDBG	\$0.00	\$0.00
		3709	Cumberland County SCPPF 19-0439	Open	CDBG	\$359,576.00	\$0.00
	4	Project Total				\$4,926,632.45	\$2,228,491.59
		2019 SFY NJ Small Cities CDBG Program Housing Rehabilitation					
		3710	Pemberton Township SCPHR 19-0452	Open	CDBG	\$154,000.00	\$154,000.00
		3711	Fairfield Township SCPHR 19-0435	Open	CDBG	\$154,000.00	\$0.00
		3712	Burlington City SCPHR 19-0447	Open	CDBG	\$154,232.00	\$0.00
		3713	Oldmans Township SCPHR 19-0433	Open	CDBG	\$138,000.00	\$28,695.00
		3714	Lower Township SCPHR 19-0450	Open	CDBG	\$138,000.00	\$51,454.40
		3715	Pittsgrove Township SCPHR 19-0454	Open	CDBG	\$138,000.00	\$94,120.00
		3716	Middle Township SCPHR 19-0437	Open	CDBG	\$138,000.00	\$0.00
		3717	Palmyra Borough SCPHR 19-0449	Open	CDBG	\$100,000.00	\$0.00
		3718	Upper Deerfield Township SCPHR 19-0434	Open	CDBG	\$138,000.00	\$138,000.00
		Project Total				\$1,252,232.00	\$466,269.40
	7	2019 SFY Small Cities CDBG Program State				\$301,485.00	\$301,288.97
		Project Total				\$301,485.00	\$301,288.97
		Program Total				\$6,480,349.45	\$2,996,039.96
		2018 Total				\$6,480,349.45	\$2,996,039.96
		Program Grand Total				\$6,480,349.45	\$2,996,039.96
		Grand Total				\$6,480,349.45	\$2,996,039.96



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	20	\$113,297.00	15	\$489,570.40	35	\$602,867.40
	Total Housing	20	\$113,297.00	15	\$489,570.40	35	\$602,867.40
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	3	\$0.00	2	\$0.00	5	\$0.00
	Parking Facilities (03G)	0	\$0.00	1	\$149,786.42	1	\$149,786.42
	Flood Drainage Improvements (03I)	1	\$0.00	1	\$17,730.00	2	\$17,730.00
	Water/Sewer Improvements (03J)	6	\$180,000.00	4	\$301,688.00	10	\$481,688.00
	Street Improvements (03K)	1	\$0.00	6	\$1,019,574.60	7	\$1,019,574.60
	Sidewalks (03L)	5	\$0.00	4	\$490,658.04	9	\$490,658.04
	Child Care Centers (03M)	0	\$0.00	1	\$31,170.00	1	\$31,170.00
	Fire Station/Equipment (03O)	2	\$400,000.00	1	\$400,000.00	3	\$800,000.00
	Other Public Improvements Not Listed in 03A-03O	3	\$92,827.83	2	\$0.00	5	\$92,827.83
	Total Public Facilities and Improvements	21	\$672,827.83	22	\$2,410,607.06	43	\$3,083,434.89
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	2	\$178,018.90	1	\$91,062.89	3	\$269,081.79
	Total General Administration and Planning	2	\$178,018.90	1	\$91,062.89	3	\$269,081.79
Grand Total		44	\$964,143.73	38	\$2,991,240.35	82	\$3,955,384.08

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	36	112	148
	Total Housing		36	112	148
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Persons	1,300	2,583	3,883
	Parking Facilities (03G)	Persons	0	1,123	1,123
	Flood Drainage Improvements (03I)	Persons	0	3,688	3,688
	Water/Sewer Improvements (03J)	Persons	12,163	4,653	16,816
	Street Improvements (03K)	Persons	1,740	10,993	12,733
	Sidewalks (03L)	Persons	11,051	10,795	21,846
	Child Care Centers (03M)	Persons	0	16	16
	Fire Station/Equipment (03O)	Persons	5,120	2,135	7,255
	Other Public Improvements Not Listed in 03A-03O	Persons	1,302	128	1,430
	Total Public Facilities and Improvements		32,676	36,114	68,790
Grand Total			32,712	36,226	68,938

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	89	20
	Black/African American	0	0	47	0
	Asian	0	0	7	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	148	20
Non Housing	White	21,180	1,336	0	0
	Black/African American	4,354	83	0	0
	Asian	452	5	0	0
	American Indian/Alaskan Native	220	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	757	47	0	0
	Total Non Housing	28,088	1,472	0	0
Grand Total	White	21,180	1,336	89	20
	Black/African American	4,354	83	47	0
	Asian	452	5	7	0
	American Indian/Alaskan Native	220	1	4	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	757	47	1	0
	Total Grand Total	28,088	1,472	148	20

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	32	0	0
	Total Low-Mod	32	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	32	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	562
	Mod (>50% and <=80%)	0	0	12,805
	Total Low-Mod	0	0	13,367

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of New Jersey
 Performance and Evaluation Report
 For **Grant Year 2019**
 As of 08/11/2021
 Grant Number B19DC340001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,842,709.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,842,709.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,842,709.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,842,709.00
12)	Set aside for State Administration	\$305,281.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$305,281.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$138,382.12
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$138,382.12
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$22,900.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$22,900.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,842,709.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,842,709.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$138,382.12
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$138,382.12
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,842,709.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,842,709.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$138,382.12
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,842,709.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 0
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	Total
65) Benefit LMI persons and households (1)		22,900.00	22,900.00
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,900.00	22,900.00
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		22,900.00	22,900.00
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
78) Other Disbursements		1.00	1.00
79) State Administration		138,382.12	138,382.12
80) Technical Assistance		0.00	0.00
81) Local Administration		0.00	0.00
82) Section 108 repayments		0.00	0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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REPORT FOR CPD PROGRAM: ALL CDBG
PGM YR: ALL 2019

Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019		2020 SFY NJ Small Cities CDBG Program Public Facilities							
			3739	Burlington City SCPPF 20-0093	Open	CDBG	\$276,699.00	\$0.00	\$276,699.00
			3740	Gloucester City SCPPF 20-0090	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3741	Woodbine Borough SCPPF 20-0082	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3742	Woodstown Borough SCPPF 20-0083	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3743	East Windsor Township SCPPF 20-0095	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3744	Hammonton Town SCPPF 20-0079	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3745	Riverside Township SCPPF 20-0091	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3746	Lower Township SCPPF 20-0088	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3747	Elmer Borough SCPPF 20-0092	Open	CDBG	\$379,950.00	\$0.00	\$379,950.00
			3748	Wildwood Crest Borough SCPPF 20-0084	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3749	Penns Grove Borough SCPPF 20-0089	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3750	Newton Town SCPPF 20-0084	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3751	Wildwood City SCPPF 20-0086	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3752	North Wildwood City SCPPF 20-0086	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
			3753	Upper Deerfield Township SCPPF 20-0130	Open	CDBG	\$221,585.00	\$0.00	\$221,585.00
		Project Total					\$5,678,234.00	\$0.00	\$5,678,234.00
2		2020 SFY NJ Small Cities CDBG Program Housing Rehabilitation							
			3757	Downe Township SCPHR 20-0132	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00
			3758	Oldmans Township SCPHR 20-0131	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00
			3759	Fairfield Township SCPHR 20-0133	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00
			3760	Upper Deerfield Township SCPHR 20-0129	Open	CDBG	\$112,700.00	\$0.00	\$112,700.00
		Project Total					\$450,800.00	\$0.00	\$450,800.00
3		2020 SFY NJ Small Cities CDBG Program Innovative Development							
			3754	Washington Borough SCPID 20-0081	Open	CDBG	\$400,000.00	\$9,600.00	\$390,400.00
			3755	Sussex County SCPID 20-0080	Open	CDBG	\$200,000.00	\$13,300.00	\$186,700.00
			3756	Carneys Point Township SCPID 20-0087	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		Project Total					\$1,000,000.00	\$22,900.00	\$977,100.00
5		2020 SFY NJ Small Cities CDBG Program State							
		Project Total					\$305,281.00	\$150,514.41	\$154,766.59
		Program Total					\$305,281.00	\$150,514.41	\$154,766.59
		2019 Total					\$7,434,315.00	\$173,414.41	\$7,260,900.59
		Program Grand Total					\$7,434,315.00	\$173,414.41	\$7,260,900.59
		Grand Total					\$7,434,315.00	\$173,414.41	\$7,260,900.59



NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	25	\$417,853.12	7	\$378,292.00	32	\$796,145.12
	Total Housing	25	\$417,853.12	7	\$378,292.00	32	\$796,145.12
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	8	\$0.00	2	\$257,388.00	10	\$257,388.00
	Parking Facilities (03G)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	8	\$272,748.84	3	\$400,000.00	11	\$672,748.84
	Street Improvements (03K)	1	\$0.00	4	\$23,255.28	5	\$23,255.28
	Sidewalks (03L)	8	\$212,240.01	0	\$0.00	8	\$212,240.01
	Child Care Centers (03M)	1	\$0.00	1	\$36,583.48	2	\$36,583.48
	Fire Station/Equipment (03O)	2	\$0.00	1	\$0.00	3	\$0.00
	Other Public Improvements Not Listed in	4	\$68,247.00	1	\$0.00	5	\$68,247.00
	Total Public Facilities and Improvements	38	\$553,235.85	13	\$717,226.76	51	\$1,270,462.61
Public Services	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	State Administration (21J)	3	\$283,236.75	1	\$25.80	4	\$283,262.55
	Total General Administration and Planning	3	\$283,236.75	1	\$25.80	4	\$283,262.55
Grand Total		67	\$1,254,325.72	21	\$1,095,544.56	88	\$2,349,870.28

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	55	58	113
	Total Housing		55	58	113
Public Facilities and Improvements	Senior Centers (03A)	Persons	1,634	0	1,634
	Facility for Persons with Disabilities (03B)	Persons	47	0	47
	Neighborhood Facilities (03E)	Persons	5,320	0	5,320
	Parks, Recreational Facilities (03F)	Persons	5,584	2,583	8,167
	Parking Facilities (03G)	Persons	0	1,123	1,123
	Flood Drainage Improvements (03I)	Persons	2,105	0	2,105
	Water/Sewer Improvements (03J)	Persons	13,231	4,545	17,776
	Street Improvements (03K)	Persons	1,740	5,629	7,369
	Sidewalks (03L)	Persons	13,507	0	13,507
	Child Care Centers (03M)	Persons	110	16	126
	Fire Station/Equipment (03O)	Persons	5,120	2,135	7,255
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	1,306	93	1,399
	Total Public Facilities and Improvements		49,704	16,124	65,828
Grand Total			49,759	16,182	65,941

CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons	Total Hispanic Persons	Total	Total Hispanic
Housing-Non Housing	White	0	0	66	21
	Black/African American	0	0	30	0
	Asian	0	0	10	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	3	0
	Total Housing	0	0	113	21
	Non Housing	White	17,238	1,586	0
Black/African American		2,901	0	0	0
Asian		511	0	0	0
American Indian/Alaskan Native		222	0	0	0
Native Hawaiian/Other Pacific Islander		0	0	0	0
Black/African American & White		1,123	0	0	0
Other multi-racial		1,212	6	0	0
Total Non Housing	23,207	1,592	0	0	
Grand Total	White	17,238	1,586	66	21
	Black/African American	2,901	0	30	0
	Asian	511	0	10	0
	American Indian/Alaskan Native	222	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Black/African American & White	1,123	0	0	0
	Other multi-racial	1,212	6	3	0
Total Grand Total	23,207	1,592	113	21	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	24	0	0
	Mod (>50% and <=80%)	28	0	0
	Total Low-Mod	52	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	52	0	0
Non Housing	Extremely Low (<=30%)	0	0	0

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,852,205.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,852,205.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,852,205.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,852,205.00
12)	Set aside for State Administration	\$305,566.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$305,566.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00
19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$0.00

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,852,205.00
46)	Program Income Received (line 5)	\$0.00

47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,852,205.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,852,205.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,852,205.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years _____
- 64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years _____
- 64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019
65) Benefit LMI persons and households (1)		0.00
66) Benefit LMI, 108 activities		0.00
67) Benefit LMI, other adjustments		0.00
68) Total, Benefit LMI (sum of lines 65-67)		0.00
69) Prevent/Eliminate Slum/Blight		0.00
70) Prevent Slum/Blight, 108 activities		0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00
72) Meet Urgent Community Development Needs		0.00
73) Meet Urgent Needs, 108 activities		0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		0.00
77) Low and moderate income benefit (line 68 / line 76)		0.00
74) Other Disbursements		1.00
79) State Administration		0.00
80) Technical Assistance		0.00
81) Local Administration		0.00
82) Section 108 repayments		0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
NEW JERSEY

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REPORT FOR CPD PROGRAM: ALL
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Formula and Competitive Grants only

Plan Year	IDIS Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	3	2021 SFY Small Cities CDBG Program Public Facilities						
		3807	Wildwood Crest Borough-2021-0315	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3808	Middle Township-2021-0306	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3809	Upper Deerfield Township-2021-0319	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3810	Sussex Borough-2021-0300	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3811	Woodbine Borough-2021-0303	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3812	Wildwood City-2021-0304	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3813	Fairfield Township-2021-0322	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3814	Deerfield Township-2021-0320	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3815	Cape May City-2021-0307	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3816	Newton Town-2021-0318	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3817	North Wildwood City-2021-0365	Open	CDBG	\$360,000.00	\$0.00	\$360,000.00
		3818	Penns Grove Borough-2021-0308	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3819	Gloucester City-2021-0309	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3820	Dover Town-2021-0316	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		3821	Dennis Township-2021-0324	Open	CDBG	\$363,479.54	\$0.00	\$363,479.54
		3823	Burlington City-2021-0024	Open	CDBG	\$135,000.00	\$0.00	\$135,000.00
	15	Project Total				\$6,058,479.54	\$0.00	\$6,058,479.54
		2021 SFY Small Cities CDBG Program Housing Rehabilitation						
		3824	Middle Township-2021-0314	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3825	Upper Deerfield Township-2021-0311	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3826	Fairfield Township-2021-0312	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3827	Mount Holly Township-2021-0302	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3828	Pittsgrove Township-2021-0321	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3829	Gloucester City-2021-0310	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3830	Hopewell Township-2021-0325	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3831	Downe Township 2021-0313	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3832	Salem City 2021-0259	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		3833	Cumberland County 2021-0317	Open	CDBG	\$292,820.00	\$0.00	\$292,820.00
		Project Total				\$1,255,820.00	\$0.00	\$1,255,820.00
	17	2021 SFY Small Cities CDBG Program Innovative						
		3822	Sussex County-2021-0324	Open	CDBG	\$107,000.00	\$0.00	\$107,000.00
		Project Total				\$107,000.00	\$0.00	\$107,000.00
	19	2021 SFY Small Cities CDBG Program State						
		3779	2021 SFY Small Cities CDBG State Administration	Open	CDBG	\$305,566.00	\$0.00	\$305,566.00



Program Year: 2020

NEW JERSEY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-	8	\$0.00	0	\$0.00	8	\$0.00
	Total Economic Development	8	\$0.00	0	\$0.00	8	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	25	\$647,994.40	2	\$41,504.60	27	\$689,499.00
	Total Housing	25	\$647,994.40	2	\$41,504.60	27	\$689,499.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Facility for Persons with Disabilities	2	\$13,300.00	0	\$0.00	2	\$13,300.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	8	\$59,908.38	2	\$400,000.00	10	\$459,908.38
	Flood Drainage Improvements (03I)	2	\$0.00	0	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	8	\$967,611.40	2	\$400,000.00	10	\$1,367,611.40
	Street Improvements (03K)	1	\$196,580.05	2	\$400,000.00	3	\$596,580.05
	Sidewalks (03L)	8	\$819,203.81	0	\$0.00	8	\$819,203.81
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	2	\$183,500.00	0	\$0.00	2	\$183,500.00
	Other Public Improvements Not Listed	4	\$38,925.17	1	\$320,000.00	5	\$358,925.17
	Total Public Facilities and	38	\$2,279,028.81	7	\$1,520,000.00	45	\$3,799,028.81
Public Services	Subsistence Payment (05Q)	4	\$0.00	0	\$0.00	4	\$0.00
	Rental Housing Subsidies (05S)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	6	\$0.00	0	\$0.00	6	\$0.00
General Administration and Planning	State Administration (21J)	4	\$106,147.24	0	\$0.00	4	\$106,147.24
	Total General Administration and Planning	4	\$106,147.24	0	\$0.00	4	\$106,147.24
Grand Total		81	\$3,033,170.45	9	\$1,561,504.60	90	\$4,594,675.05

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	10	0	10
	Total Economic Development		10	0	10
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	55	20	75
	Total Housing		55	20	75
Public Facilities and Improvements	Senior Centers (03A)	Persons	1,634	0	1,634
	Facility for Persons with Disabilities (03B)	Persons	47	0	47
	Neighborhood Facilities (03E)	Persons	5,320	0	5,320
	Parks, Recreational Facilities (03F)	Persons	5,584	2,583	8,167
	Flood Drainage Improvements (03I)	Persons	2,105	0	2,105
	Water/Sewer Improvements (03J)	Persons	13,231	1,535	14,766
	Street Improvements (03K)	Persons	1,740	3,720	5,460
	Sidewalks (03L)	Persons	13,507	0	13,507
	Child Care Centers (03M)	Persons	110	0	110
	Fire Station/Equipment (03O)	Persons	5,120	0	5,120
	Other Public Improvements Not Listed in 03A-03S	Persons	1,306	93	1,399
	Total Public Facilities and Improvements		49,704	7,931	57,635
Public Services	Subsistence Payment (05Q)	Persons	3	0	3
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	4	0	4
	Total Public Services		7	0	7
Grand Total			49,776	7,951	57,727

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total	Total Hispanic
Housing	White	0	0	36	21
	Black/African American	0	0	22	0
	Asian	0	0	10	0
	American Indian/Alaskan Native	0	0	4	0
	Other multi-racial	0	0	3	0
	Total Housing	0	0	75	21
Non Housing	White	17,238	1,586	0	0
	Black/African American	5	0	0	0
	Asian	2,893	0	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	511	0	0	0
	Other multi-racial	5	0	0	0
	American Indian/Alaskan Native	222	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Other multi-racial	1,204	0	0	0
	Total Non Housing	22,085	1,586	0	0
Grand Total	White	17,238	1,586	36	21
	Black/African American	5	0	0	0
	Asian	2,893	0	22	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	511	0	10	0
	Other multi-racial	5	0	0	0
	American Indian/Alaskan Native	222	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Other multi-racial	1,204	0	3	0

Part II: Narrative

Community Development Block Grant Program

Assessment of Funds to Goals and State's objectives

The State's FY 2021 *Final Plan for New Jersey's Administration of the Small Cities Community Development Block Grant Program* proposed the following distribution of funds:

	Sub-Programs	Dollar Amount	Percent of Available Funding
CDBG Total Allocation - FPY 2020		6,852,205.00	100%
A.	Administration	305,566.00	4.5%
B.	Technical Assistance	0.00	0%
C.	Grant Funds to sub-recipients	6,546,639.00	95.5%
	Emergency Housing Repair Fund	20,000.00	0.3%
	Innovative Development Fund	1,200,000.00	17.5%
	Housing Rehabilitation Fund	800,000.00	11.7%
	Public Facilities Fund	4,526,639.00	66.1%

CDBG Actual Distribution - FPY 2020

	Sub-Programs	Dollar Amount	Percent of Available Funding
A.	Administration	305,566.00	4.0%
B.	Technical Assistance	0.00	0%
C.	Grant Funds to sub-recipients*	7,384,779.00	96.0%
	Emergency Housing Repair Fund	0.00	0.0%
	Innovative Development Fund	107,000.00	1.4%
	Housing Rehabilitation Fund	1,255,820.00	16.3%
	Public Facilities Fund	6,021,954.08	78.3%
	Total Funded Amount	7,690,345.08	100%

* Funds to sub-recipients include \$874,660 of recaptured funds from prior year(s) cancelled obligations.

Of the grants awarded under the FFPY 2020/SFY 2021 Program (including those using prior year funds or cancellations), 27 grant programs were funded, 16 were for public facilities, 10 for housing rehabilitation and 1 for innovative development type grants. The public demand for the Public Facilities Fund has always been stronger than the amount set aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or non-profit entities. Given a choice, most local officials seek grant funds to improve deteriorated infrastructure rather than housing stock. However, if the innovative and housings grants are combined the State funded the same number of housing units in FPY 2020/SFY 2021 as last year, which enabled the State to continue efforts to sustain decent affordable housing through the Consolidated Plan.

Changes in Program Objectives and Assessment of Efforts in Carrying Out Planned Actions

The Small Cities Program Objectives set forth in the Consolidated Plan, prepared by the Department and approved by the U.S. Department of Housing and Urban Development (hereafter U.S. HUD), were followed.

(continued)

Indication of How the State Would Change Its Program as a Result of Its Experience

New Jersey's federal allocation had increased slightly than the previous year's appropriation. The FPY 2020/SFY 2021 appropriation was increased by \$136,008 from FPY 2019/SFY 2020. The State's FPY 2020/SFY 2021 Plan had to budget more than \$6,165,479.54 for more public facilities to address the high demand to improve deteriorated infrastructure. To account for this demand, the state rolled over \$874,660 from recaptured and reallocated funds to the public facilities budget. In addition, the housing rehabilitation budget was increased by \$400,000 to meet demands the rehabilitation of low and moderate income housing projects. This year's innovative development program funded one project, the rehabilitation of multiple group homes in Sussex County. This enabled the State to continue emphasis in the Consolidated Plan with efforts to sustain the supply of decent and affordable housing.

Evaluation of the Extent to Which the Program Benefited Low and Moderate-Income Persons

All 27 grants awarded in the FPY 2020/SFY 2021 program year met the statutory national objective of benefit to low and moderate-income people. The majority of grants awarded met the low/mod national objective through the low/moderate area benefit and targeting or presumption, i.e., housing rehabilitation assistance limited to income-eligible households or barrier removal projects presumed to solely benefit people of low or moderate income such as people with disabilities. Accordingly, the combined benefit to people of low and moderate-income this year was 100% - far exceeding the 70% requirement promulgated by HUD.

Funds Not Used for National Objectives

Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property. No grants were awarded that involve displacement and relocation. Should relocation assistance be necessary grantees would be referred to the State's Relocation Support Program, which will assure compliance with the federal Uniform Relocation and Acquisition Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and State rules and regulations.

Low/Mod Limited Clientele Activities

A L/M Income Limited Clientele (LMC) activity is an activity that provides benefits to a specific group of persons rather than everyone in an area generally. A Limited Clientele activity must exclusively benefit a clientele who are generally presumed by HUD to be principally L/M income persons, such as elderly persons, disabled adults and homeless persons. This program year funded nine (9) projects to remove architectural barriers that hinder access to the disabled and to comply with the requirements of the Americans with Disabilities Act (ADA). These projects will provide 100 percent benefit to this HUD classified LMC group.

Program Income Received and Financial Adjustments

All awards are in the form of a grant to eligible municipalities and county governments. Generally, the grant agreement contains provisions that do not allow grant awards to generate program income, and if it does it is to be returned to the Small Cities CDBG Program. However, grantees that are carrying out housing rehabilitation are encouraged to establish a housing rehabilitation revolving loan fund with all or a portion of the grant funds that are recovered after the grant agreement has been completed. Also, ED and ID grants require loan agreements in order to pass funds to a third-party. Refer to the section below for more information on the third party loans.

Prior Period Adjustments

All completed grant awards and cancelled obligations are closed in accordance with the CDBG Program requirements and remaining balances are reprogrammed back into the account for new awards to eligible local governments.

(continued)

Loans and Other Receivables

All awards are in the form of a grant to local government. The State's CDBG Program has made it a policy to encourage grantees to capitalize local revolving housing rehabilitation funds, which many local governments have opted to do. Innovative Development Fund (IDF) awards to local governments for pass through to a third party require a loan agreement that is managed and held by the local government. IDF awards carry a deferred loan which lasts the life of the improvement, or contain the provision for repayment if the property is sold or transferred and it no longer provides benefit to low and moderate-income people. The grantee must revolve funds back into another project of equal funding that will provide benefit to low and moderate income people, or that at least meets one of the CDBG Program's National Objectives. These awards carry the provisions for securing the funds usually in the form of a lien on the property with provisions for repayment to the local government for reuse in the same manner as the original loan. The grantee is required to have a plan for the reuse of funds that complies with the provisions of the original grant agreement, specify compliance with CDBG Program regulations and for benefit to low and moderate-income people, or that they meet at least one of the CDBG Program's National Objectives. Grantee must receive approval from the NJ Small Cities Program before changing the plan for the reuse of funds. There were no instances that funds were repaid during this program year. When repayment occurs, funds are awarded and disbursed to eligible applicants in the next program year through IDIS in Program Income (PI) less the standard three percent for program administration.

Housing Rehabilitation

Awards to local government for housing programs are in the form of a grant to rehabilitate single-family owner-occupied housing.

Neighborhood Revitalization Strategies

There are no federally designated EZs or ECs in the eligible Small Cities CDBG municipalities and counties.

Civil Rights

Before funds are disbursed, each grantee must obtain the Department's approval of its Statement of Actions to Affirmatively Further Fair Housing. The purpose of the statement is to identify actions the grantee has taken and will take to assure ongoing compliance with State and federal fair housing laws. The requirements regarding this statement are found in federal regulations (24 C.F.R. Part 570.904). Compliance with this law is required in Section C of the grant agreement with the Department.

Information is provided to the grantee through the Civil Rights section of the Program's handbook, which is posted on the internet at <https://www.nj.gov/dca/divisions/dhcr/offices/cdbg.html>. Information concerning federal and New Jersey State fair housing laws, and how to file a housing discrimination complaint with either federal or State enforcement agencies can be found by going to the Program's website as listed above and going to the Civil Rights/Fair Housing section.

Actions to Affirmatively Further Fair Housing

The following list of actions, some required and some suggested, are presented to the grantee to assist with preparing an acceptable Statement of Actions to Affirmatively Further Fair Housing.

Please note that the first four actions are required:

(Required) Adopt a Statement of Actions to Affirmatively Further Fair Housing and Appoint a Fair Housing Officer for the municipality or county. The appointed officer must be a resident of the community (a sample resolution is provided in the handbook).

(Required) Contact the HUD Regional Office of Housing and Equal Employment and the N.J. Division on Civil Rights and request Fair Housing information. (See attached form letters to HUD and the NJ Division on Civil Rights and/or obtain information through the Program's fair housing website (as listed above).

(continued)

Actions to Affirmatively Further Fair Housing (*continued*)

(Required) Implement a local fair housing counseling program including a referral service to appropriate State and federal enforcement agencies for enforcement of fair housing laws.

(Required) Publish a public notice in the local newspaper of record and post a copy of this notice at the municipal hall (or county administration building) announcing the appointment of the local Fair Housing Officer and the availability of fair housing counseling services (a sample notice for publication and posting is provided in the handbook).

Develop and implement a public information campaign including publicizing the grantee's counseling and referral services, collection and distribution of fair housing literature to relevant organizations and individuals in the community, and/or performing other public relations activities designed to inform the community about this issue.

Organize a fair housing committee to oversee the fair housing program and to advise the community's housing and community development programs.

Participate in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.

Design and perform other actions to promote fair housing and be creative.

The above actions are checked during monitoring visits and the grantee is encouraged to contact a Small Cities Program Manager if they have any questions.

NJ Small Cities COBG Program
Fiscal Year 2021
State Fiscal Year (SFY) 2021

Gr. Number	Agency	Award Amount	Match/Other Funding	Type of Program	Na. Obj. Program Code	People Benefiting	People L/M Benefiting	Percent L/M Benefiting	Projects of Housing Units	Housing Units Complete	HMD Matrix Code	HMD Activity ID/DBS	Term Start Date	Term End Date	Grant Status	MFR	Grant Description
1	Wildwood Crest Borough	\$400,000.00	\$20,000.00	PF	LVC	527	527	100	N/A	N/A	O3	3807	1/1/21	12/31/22	Underway	CD	to remove architectural barriers that hinder mobility for the disabled at 11 beach access points along the beach front from Olich Road to Tolob Avenue.
2	Middle Township	\$400,000.00	\$20,000.00	PF	LVC	2,231	2,231	100	N/A	N/A	O3F	3808	1/1/21	12/31/22	Underway	CD	to remove architectural barriers that hinder access by the disabled and improve ADA accessibility at the Norbury Landing recreation area in the Del Haven section of Middle Township.
3	Upper Deerfield Township	\$400,000.00	\$40,000.00	PF	LVC	1,660	1,660	100	N/A	N/A	O3F	3809	1/1/21	12/31/22	Underway	SM	to complete ADA improvements and by removing architectural barriers at the Sabrook Recreation Complex ADA Compliance - Ph. III.
4	Sussex Borough	\$400,000.00	\$20,000.00	PF	LMA	1,800	1,800	54	N/A	N/A	O3J	3810	1/1/21	12/31/22	Underway	CD	to implement the water distribution system improvements by rehabbing 1,800 feet of water lines under Main Street in Sussex Borough.
5	Woodbine Borough	\$400,000.00	\$20,000.00	PF	LMA	600	395	66	N/A	N/A	O3J	3811	1/1/21	12/31/22	Underway	CD	to make critical improvements to portions of Adams Avenue and Franklin Street and the aging water system infrastructure beneath both.
6	Wildwood City	\$400,000.00	\$40,000.00	PF	LVC	813	613	100	N/A	N/A	O3	3812	1/1/21	12/31/22	Underway	CD	to remove non-compliant curb ramps at 11 intersections along Pacific Avenue, between Cress and Montgomery Avenues, and replace them with ADA-compliant infrastructure.
7	Fairfield Township	\$400,000.00	\$40,000.00	PF	LVC	792	792	100	N/A	N/A	O3	3813	1/1/21	12/31/22	Underway	SM	to implement a Phase 2 project to remove physical barriers that prevent handicapped access to the municipal building in order to comply with the Americans with Disabilities Act (ADA).
8	Deerfield Township	\$393,479.54	\$36,347.96	PF	LVC	420	420	100	N/A	N/A	O3	3814	1/1/21	12/31/22	Underway	SM	to remove mobility barriers that hinder access to the disabled and elderly at Carmel Park, the Municipal Building and Senior Center in order to comply with ADA. In addition an emergency generator will be installed at the Senior Center.
9	Cape May City	\$400,000.00	\$20,000.00	PF	LMA	3,135	1,760	56	N/A	N/A	O3J	3815	1/1/21	12/31/22	Underway	CD	to install a dedicated 12-inch raw water main from Well No. 8 to the Desalination Facility to provide greater operational flexibility and improved resiliency on the raw water supply system resulting in city-wide water service benefits.
10	Burlington City	\$195,000.00	\$6,750.00	PF	SBA	9,845	4,520	46	N/A	N/A	O4	3821	1/1/21	12/31/22	Underway	SM	for the demolition of three unsafe structures located on High Street.
11	Newtown	\$360,000.00	\$38,000.00	PF	LMA	3,405	1,915	56	N/A	N/A	O3L	3816	1/1/21	12/31/22	Underway	CD	to install sidewalks along US 206/Water Street and reconstruct sidewalks in areas where sidewalks are deficient connecting the neighborhood with important retail facilities such as Wells Fargo, Walgreens, Home Depot.
12	North Wildwood City	\$400,000.00	\$40,000.00	PF	LVC	339	339	100	N/A	N/A	O3	3817	11/9/00	12/31/22	Underway	CD	for this award will provide funds for ADA compliant access infrastructure improvements at North Wildwood's Veterans Park.
13	Penns Grove Borough	\$400,000.00	\$20,000.00	PF	LMA	1,235	995	75	N/A	N/A	O3L	3818	1/1/21	12/31/22	Underway	SM	to provide funds to the Borough of Penns Grove for Storm Water System Infrastructure Improvements on E. John Street.
14	Gloucester City	\$400,000.00	\$20,000.00	PF	LMA	855	645	75	N/A	N/A	O3	3819	1/1/21	12/31/22	Underway	CD	to replace the water and combined sewer mains and reconstruct the roadway curb to curb including ADA ramps on Hudson Street between N. Sussex Street and N. Broadway to curb on Bowby Street, Grace Street, Grace Street, Sibley Street and Leonard Street, including a drainage system along Bowby Street, curbing, shipping, and associated infrastructure improvements.
15	Dover Town	\$400,000.00	\$50,000.00	PF	LMA	1,715	1,765	74	N/A	N/A	O3	3820	1/1/21	12/31/22	Underway	CD	to remove mobility barriers at Chestnut Street Park that hinder access by the disabled and handicapped in order to comply with the Americans with Disabilities Act (ADA).
16	Dennis Township	\$353,479.54	\$36,347.96	PF	LVC	426	426	100	N/A	0	O3	3821	1/1/21	12/31/22	Underway	SM	to rehabilitate one Sussex County ARC group home to create a safe and healthy living environment for the developmentally disabled in Sussex County.
17	Sussex County	\$107,000.00	\$0	ID	LVC	41	41	100	5	0	O3B	3822	1/1/21	12/31/22	Underway	CD	to rehabilitate one Sussex County ARC group home to create a safe and healthy living environment for the developmentally disabled in Sussex County.

16 Public Facilities
1 Innovative Development (ID)

18 PF & ID Programs Total \$6,128,559.08 \$342,750.00

Total Awards Total PF Match People L/M Benefiting 20,219 18,960 Percent L/M 65 Hg. Units Proposed 5 Hg. Units Complete 0

*LMA = Low and Moderate Income Area, S = Survey *LVC = Low and Moderate Income Limited Clients *SB = Slums and Blight *UN = Urgent Need *PF = Public Facilities ID = Innovative Development

NJ Small Cities CDBG Program
Federal Program Year (FYY) 2020
State Fiscal Year (SFY) 2021

Gr. Number	Agency	Award Amount	Match/Other Funding	Type of Program	Net. Obj. Code*	People Benefiting	People L/M/B Benefiting	Percent L/M/B Benefiting	Propose Housing Units	Housing Units Complete	HUD Match IDB#	Term Start Date	Term End Date	Grant Title	Mgr.	Grant Description
1	2021-02292-0314	Middle Township	\$1,07,000.00	\$5,350	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Middle Township Housing Rehabilitation Program	CD	to rehabilitate approximately 12 housing units occupied by low and moderate income residents within the Township of Middle.
2	2021-02292-0311	Upper Deerfield Township	\$1,07,000.00	\$10,700	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Upper Deerfield Township Housing Rehabilitation Program	SM	to rehabilitate approximately 12 low income housing units within the Township of Upper Deerfield.
3	2021-02292-0312	Fairfield Township	\$1,07,000.00	\$5,350	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Fairfield Township Home Rehabilitation	SM	The award will rehabilitate approximately 6 low income housing units within Fairfield Township.
4	2021-02292-0321	Mount Holly Township	\$1,07,000.00	\$5,350	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Mount Holly Township Housing Rehabilitation Program	CD	to rehabilitate approximately 6 housing units occupied by low and moderate income residents throughout the Township of Mount Holly.
5	2021-02292-0321	Pilesgrove Township	\$1,07,000.00	\$10,700	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Township of Pilesgrove Housing Rehabilitation Program	SM	to rehabilitate approximately 5 housing units occupied by low and moderate income residents throughout the Township of Pilesgrove.
6	2021-02292-0310	Gloster City	\$1,07,000.00	\$5,350	HR	LMH	16	100	4	0	14A	1/1/21	12/31/22	Small Area Owner-Occupied Housing Rehabilitation Program	CD	to improve the condition of low- and moderate-income housing by rehabilitating single-family owner-occupied homes by providing privately owned units to moderate income eligible City homeowners.
7	2021-02292-0323	Hopewell Township	\$1,07,000.00	\$10,700	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Hopewell Township Housing Rehabilitation	SM	to rehabilitate 6 single-family homes occupied by low and moderate income households located throughout Hopewell Township.
8	2021-02292-0313	Devon Township	\$1,07,000.00	\$5,350	HR	LMH	16	100	6	0	14A	1/1/21	12/31/22	Township-Wide Housing Rehabilitation	SM	to rehabilitate approximately 6 low income housing units within the Township of Devon.
9	2021-02292-0289	Salem City	\$1,07,000.00	\$5,350	HR	LMH	16	100	6	0	14A/04	1/1/21	12/31/22	Salem City Housing Rehabilitation	SM	to fight Blight and Eight by helping low income residents in the community who are unable to afford housing by providing them with improved burnt out dilapidated housing structures that pose a threat to the health and safety to residents.
10	2021-02292-0317	Cumberland County	\$292,820.00	\$39,580.00	HR	LMH	16	100	0	0	14B	1/1/21	12/31/22	Septic System Specific Improvements	SM	to complete septic system improvements as part of an owner-occupied housing rehabilitation project for low- to moderate income qualified residents.

10 Housing Programs	Total Awards	\$1,256,820.00	\$64,200	Total HR Match	100	150	0	0	61	0	Total
27 Grant Programs Total	Total Awards	\$7,334,779.08	\$405,950	Total	29,379	18,129	65	0	61	0	Total

Public Facilities, Public Housing, IDB, and 10 Housing Programs Total	People Benefiting	18,129	Percent L/M/B Benefiting Overall	65	Propose Housing Units	0
27 Programs Total	People Benefiting	29,379	Percent L/M/B Benefiting Overall	65	Propose Housing Units	61
As of 6/1/21	Total	29,379	Percent L/M/B Benefiting Overall	65	Housing Complete	0
State Administration	Funding	\$305,566.00	IDB #	3779	Housing Complete	0
Total for the CDBG Program	Funding	\$7,690,345.08	IDB #	3779	Housing Complete	0

*LMH = Low & Moderate Income Housing
*UN = Urgent Need
*HR = Housing Rehabilitation

Appendix

STATE OF NEW JERSEY

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2020 PERFORMANCE EVALUATION REPORT

FEDERAL PLAN - FISCAL YEARS: 2016 to 2020

Integrated Disbursement and Information System (IDIS)
State CDBG Activity Summary Report (PR28)
Federal Program Year 2020
New Jersey

Appendix Pages

NJ State CDBG Activity Summary Report - IDIS PR28 Report

Aug-21

**New Jersey Department of Community Affairs
Small Cities CDBG Program
101 South Broad Street, P.O. Box 811
Trenton, New Jersey 08625-0811
(609) 633-6277**

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State CDBG Program Activity Summary Report
Program Year 2020
NEW JERSEY

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2014
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3700 - Pemberton Township SCPFF 19-0453
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location: 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

Description:
 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center and Redevelopment Area.
 This project also supports and meets the Slums & Blight National Objective, area basis.

Proposed Accomplishments:
 People (General) : 3,515
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2517
Black/African American:	0	0	0	0	0	0	625
Asian:	0	0	0	0	0	0	109
American Indian/Alaskan Native:	0	0	0	0	0	0	52
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	212
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,515
Female-headed Households:	0	0	0	0	0	0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,515
Non Low Moderate	0	0	0	0
Total	0	0	0	3,515
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
 Year 2018 # Benefiting

Accomplishment Narrative

0 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center Redevelopment Area. This project also meets the Slums & Blight National Objective.

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2015
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3700 - Pemberton Township SCPPF 19-0453
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$176,879.31
 Net Drawn: \$176,879.31
 Balance: \$0.00

Description:
 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center and Redevelopment Area.
 This project also supports and meets the Slums & Blight National Objective, area basis.

Proposed Accomplishments:
 People (General) : 3,515
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2517
Black/African American:	0	0	0	0	0	0	625
Asian:	0	0	0	0	0	0	109
American Indian/Alaskan Native:	0	0	0	0	0	0	52
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	212
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,515
Female-headed Households:	0	0	0	0	0	0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,515
Non Low Moderate	0	0	0	0
Total	0	0	0	3,515
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year
2018

Benefiting

0 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center Redevelopment Area. This project also meets the Slums & Blight National Objective.

UGLG: BURLINGTON CITY
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3615 - Burlington City SCPHR 17-0246
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 525 High St City Hall Burlington, NJ 08016-4503

Matrix Code: Rehab; Single-Unit Residential (14A)

Initial Funding Date: 01/03/2017
 Financing:

National Objective: LMH
 Description:
 This project proposes to rehabilitate approximately 10 substandard low and moderate income houses throughout the City.

Funded Amount: \$158,768.00
 Net Drawn: \$158,768.00
 Balance: \$0.00

Proposed Accomplishments:
 Housing Units : 10
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person
White:	4	0	0	0	4	0	0
Black/African American:	5	0	0	0	5	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	8		0		8		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Year # Benefiting
 2020

Accomplishment Narrative

0 Ten homeowners applied for and were determined eligible to participate in the Small Cities Housing Rehab program in the City of Burlington. A visit to homeowners at the time of the final inspection of the Rehabilitation Specialist revealed that the homeowners were satisfied with the work performed on their property. The contractors, for the most part, performed the rehab in a timely manner. Any delays seen were due to unforeseen circumstances and out of the control of the contractor. It is the feeling of everyone concerned that projects such as this are essential in helping low/moderate income families, who would not

UGLG: WOODSTOWN BOROUGH
 Grant Year: 2016
 Project: 0004 - 2017 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3621 - Woodstown Borough Joint SCPHR 17-0233
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 286 Woodstown, NJ 08098-0286

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2017
 Financing:

Description:
 This project proposes to rehabilitate approximately 13 low and moderate income housing units throughout Woodstown Borough and Pilesgrove Township.

Funded Amount: \$200,000.00
 Net Drawn: \$121,215.00
 Balance: \$78,785.00

Proposed Accomplishments:
 Housing Units : 13
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments: Accomplishment Narrative
 Year # Benefiting

UGLG: Sussex Borough
 Grant Year: 2016
 Project: 0003 - 2017 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3623 - Sussex Borough SCPPF 17-0250
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 2 Main St Sussex, NJ 07461-2305

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/04/2017
 Financing:
 Funded Amount: \$414,892.00
 Net Drawn: \$14,892.00
 Balance: \$400,000.00

Description:
 This award will provide funds to install a water line from Lake Rutherford to the Sussex Borough Water Treatment facility, thereby satisfying a NJ Administrative Consent Order to provide clean drinking water to the Borough.

Proposed Accomplishments:
 People (General): 2,008
 Total Population In Service Area: 2,008
 Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year
2016

Benefiting

0 The Borough's new water line from Lake Rutherford Dam to the water treatment Inlet is underway. The Borough is in the process of completing the archeology study for the environmental review record.

UGLG: Sussex Borough
 Grant Year: 2016
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3698 - Sussex Borough SCPPF 19-0436
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 2 Main St Sussex, NJ 07461-2305

Matrix Code: Water/Sewer Improvements (031)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$167,995.52
 Net Drawn: \$167,995.52
 Balance: \$0.00

Description:
 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place.
 The Borough is required to make these improvements by an Administrative Consent Order filed by NJDEP.

Proposed Accomplishments:
 People (General) : 1,890
 Total Population In Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

2018

0 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place. The Borough is required to make these improvements by an Administrative Consent Order

UGLG: PEMBERTON TOWNSHIP
 Grant Year: 2016
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3700 - Pemberton Township SCPFF 19-0453
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 500 Pemberton Browns Mills Rd Pemberton, NJ 08068-1539

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$134,465.59
 Net Drawn: \$69,610.00
 Balance: \$64,855.59

Description:
 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center and Redevelopment Area.
 This project also supports and meets the Slums & Blight National Objective, area basis.

Proposed Accomplishments:
 People (General) : 3,515
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2517
Black/African American:	0	0	0	0	0	0	625
Asian:	0	0	0	0	0	0	109
American Indian/Alaskan Native:	0	0	0	0	0	0	52
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	212
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,515
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,515
Non Low Moderate	0	0	0	0
Total	0	0	0	3,515
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

2018

0 This project will fund ADA Infrastructure Improvements at the Browns Mills Town Center Redevelopment Area. This project also meets the Slums & Blight National Objective.

U.G.L.G:

Grant Year: 2017

Project: 0014 - 2018 SFY Small Cities CDBG Program State Administration

Objective:

IDIS Activity: 3651 - State Administration SFY 2018
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open

Matrix Code: State Administration (211)

Location:

National Objective:

Initial Funding Date: 12/01/2017

Description:

Financing:

State administration and technical assistance of the CDBG Program.

Funded Amount: \$285,074.00

Net Drawn: \$285,074.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CAPE MAY CITY
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3652 - Cape May City SCPPF 18-0156
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 643 Washington St Cape May, NJ 08204-2324

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This project will make improvements to eliminate potential health and safety threats by relining and rehabilitating a 12-inch asbestos-cement water transmission main. It will also prevent a collapse of the main.

Proposed Accomplishments:
 People (General) : 3,135
 Total Population in Service Area: 3,135
 Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 2017 0 The City expects to start the relining and rehabilitation of the water main in the spring of 2018.

UGLG: TOWN OF DOVER
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3653 - Dover Town SCPPF 18-0151
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 37 N Sussex St Dover, NJ 07801-3905

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This project will reconstruct four streets that includes drainage, roadway, curbing, striping and associated infrastructure improvements.

Proposed Accomplishments:
 People (General) : 1,740
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0		0		0
Black/African American:	0		0		0		0
Asian:	0		0		0		0
American Indian/Alaskan Native:	0		0		0		0
Native Hawaiian/Other Pacific Islander:	0		0		0		0
American Indian/Alaskan Native & White:	0		0		0		0
Asian White:	0		0		0		0
Black/African American & White:	0		0		0		0
American Indian/Alaskan Native & Black/African American:	0		0		0		0
Other multi-racial:	0		0		0		0
Asian/Pacific Islander:	0		0		0		0
Hispanic:	0		0		0		0
Total:	0		0		0		0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

2017 0 The Town expects to start the street reconstruction in the spring or early summer.
 UGLG: EGG HARBOR CITY
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3654 - Egg Harbor City SCPPF 18-0157
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 10/23/2020
 Location: 500 London Ave Egg Harbor, NJ 08215-1545

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$310,333.88
 Net Drawn: \$310,333.88
 Balance: \$0.00

Description:
 This project will reconstruct the 100 Block of London Avenue that includes street, curb, side walk and drainage improvements.

Proposed Accomplishments:
 People (General) : 1,365
 Total Population In Service Area: 1,365
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Total	Owner Hispanic	Renter		Total		Person
			Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year 2017 # Benefiting 0 The City completed reconstructing the 100 block of London Avenue in the winter of 2018 - 2019. However, the contractor was required to make corrections, which were not completed until the summer of 2019.

UGLG: Penns Grove Borough
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments
 Outcome: Sustainability

IDIS Activity: 3658 - Penns Grove Borough SCPPF 18-0153
 Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
 Location: Penns Grove, NJ 08069-0527
 PO Box 527 Penns Grove, NJ 08069-0527

Matrix Code: Fire Station/Equipment (030)
 National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$183,500.00
 Balance: \$216,500.00

Description:
 This project will make improvements at the Liberty Fire Station, which include the roof, parking area and drainage system.

Proposed Accomplishments:
 People (General) : 5,120
 Total Population in Service Area: 5,120
 Census Tract Percent Low / Mod: 70.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Sussex Borough
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3659 - Sussex Borough SCPPF 18-0158
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 2 Main St Sussex, NJ 07461-2305

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$304,750.00
 Balance: \$95,250.00

Description:
 This project will make improvements to the water distribution system and the water line on the Loomis Avenue Bridge in the Borough as required by the Administrative Consent Order filed by NJDEP.

Proposed Accomplishments:
 People (General) : 1,890
 Total Population In Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0	0	0	0	0
Black/African American:	0		0	0	0	0	0
Asian:	0		0	0	0	0	0
American Indian/Alaskan Native:	0		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0		0	0	0	0	0
American Indian/Alaskan Native & White:	0		0	0	0	0	0
Asian White:	0		0	0	0	0	0
Black/African American & White:	0		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0		0	0	0	0	0
Other multi-racial:	0		0	0	0	0	0
Asian/Pacific Islander:	0		0	0	0	0	0
Hispanic:	0		0	0	0	0	0
Total:	0		0	0	0	0	0
Female-headed Households:	0		0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: UPPER DEERFIELD TOWNSHIP
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3660 - Upper Deerfield Township SCPFF 18-0149
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 10/26/2020
 Location:

Matrix Code: Water/Sewer Improvements (031)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$256,416.00
 Net Drawn: \$256,416.00
 Balance: \$0.00

Description:
 This project replaced and reconstructed a sub-standard terra cotta sanitary sewer mains serving the Seabrook Neighborhood and extend the water main on Route 77 for a new fire hydrant in front of the Woodruff School.

Proposed Accomplishments:
 People (General) : 1,435
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments : Accomplishment Narrative
 Year # Benefiting

2017
 UGLG: WOODSTOWN BOROUGH
 Grant Year: 2017
 Project: 0010 - 2018 SFY NJ Small Cities CDBG Program Public Facilities

0 This project reconstructed the sanitary sewer main that serves Seabrook neighborhood and extend the water main to the Woodruff School on Route 77 for the installation of new fire hydrant for fire protection.

Objective: Create suitable living environments

IDIS Activity: 3662 - Woodstown Township SCPPF 18-0152
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 03/25/2021
 Location: PO Box 286 Woodstown, NJ 08098-0286

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/18/2017
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This project will replace a sub-standard and deteriorated asbestos-cement water main on Liberty Street.

Proposed Accomplishments:
 People (General) : 100
 Total Population In Service Area: 100
 Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

2018 0 Woodstown Borough completed water main replacement and hydrant installation on Liberty
 UGLG: CUMBERLAND COUNTY
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3663 - Cumberland County SCPHR 18-0173
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location: 164 W Broad St Bridgeton, NJ 08302-2458

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$41,475.00
 Balance: \$158,525.00

Description:
 This grant will rehabilitate approximately 10 low/moderate income housing units within the County.

Proposed Accomplishments:
 Housing Units : 10
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: Fairfield Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3666 - Fairfield Township SCPHR 18-0165
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 PO Box 240 P.O. Box 240 Fairton, NJ 08320-0240

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$110,000.00
 Balance: \$0.00

Description:
 This grant will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

UGLG: Hopewell Township
 Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3667 - Hopewell Township SCPHR 18-0162
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 590 Shiloh Pike Bridgeton, NJ 08302-1492

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Funded Amount: \$100,000.00
 Net Drawn: \$77,287.00
 Balance: \$22,713.00

Proposed Accomplishments:
 Housing Units : 5
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
 UGLG: Middle Township

Grant Year: 2017
 Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation
 IDIS Activity: 3669 - Middle Township SCPHR 18-0166
 Activity to prevent, prepare for, and respond to Coronavirus: No

Objective: Create suitable living environments
 Outcome: Sustainability

Status: Open
 Location:
 33 Mechanic St Cape May Court House, NJ 08210-2221

Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$110,000.00
 Net Drawn: \$73,205.00
 Balance: \$36,795.00

Description:
 This project will rehabilitate approximately 5 low/moderate income housing units within the Township.

Proposed Accomplishments:
 Housing Units : 5
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year: # Benefiting
 UGLG: Mount Holly Township
 Grant Year: 2017

Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3670 - Mount Holly Township SCPHR 18-0169
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 23 Washington St P.O. Box 411 Mount Holly, NJ 08060-1734

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$173,200.00
 Net Drawn: \$145,865.00

Description:
 This project will rehabilitate 6 single-family homes occupied by low income households located throughout the Township.

Balance: \$27,334.00

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting
 UGLG: Pennsville Township
 Grant Year: 2017

Project: 0011 - 2018 SFY NJ Small Cities CDBG Program Housing Rehabilitation

Objective: Create suitable living environments

IDIS Activity: 3671 - Pennsville Township SCPHR 18-0171
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 90 N Broadway Pennsville, NJ 08070-1750

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/19/2017
 Financing:
 Funded Amount: \$120,000.00
 Net Drawn: \$32,170.00

Description:
 This project will rehabilitate approximately 6 low/moderate income housing units within the Township.

Balance: \$87,830.00

Proposed Accomplishments:
 Housing Units : 6
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year: # Benefiting
 UGLG: SUSSEX COUNTY
 Grant Year: 2017
 Project: 0012 - 2018 SFY NJ Small Cities CDBG Program Innovative Development

Objective: Create suitable living environments

IDIS Activity: 3675 - Sussex County SCPID 18-0168
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 11 US Highway 206 Ste 100 Augusta, NJ 07822-2032

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 12/20/2017
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 This project will rehabilitate 8 group homes for developmentally disabled residents including ADA Improvements.

Proposed Accomplishments:
 People (General) : 40
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year: # Benefiting
 UGLG: Sussex Borough
 Grant Year: 2017
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3698 - Sussex Borough SCPPF 19-0436
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location: 2 Main St Sussex, NJ 07461-2305

Matrix Code: Water/Sewer Improvements (031)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$44,515.48
 Net Drawn: \$44,515.48
 Balance: \$0.00

Description:
 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place.
 The Borough is required to make these improvements by an Administrative Consent Order filed by NJDEP.

Proposed Accomplishments:
 People (General): 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year: 2018 # Benefiting: 0 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place. The Borough is required to make these improvements by an Administrative Consent Order

UGLG:
 Grant Year: 2018

Project: 0007 - 2019 SFY Small Cities CDBG Program State Administration

Objective:

IDIS Activity: 3695 - Small Cities CDBG Administration SFY 2019
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
 Location:

Matrix Code: State Administration (211)

National Objective:

Initial Funding Date: 01/02/2019
 Financing:
 Funded Amount: \$301,485.00
 Net Drawn: \$301,288.97
 Balance: \$196.03

Description:
 This is to pay for program administration and technical assistance to non-entitlement grantees.
 The State is permitted to retain an amount equal to 3 percent of the grant award plus \$100,000 to cover costs associated with the administration of the CDBG Program.

Proposed Accomplishments:
 : 0
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Total	Owner Hispanic	Renter Total	Hispanic	Total Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent:Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments: Accomplishment Narrative

Year: # Benefiting
 UGLG: WOODBINE BOROUGH
 Grant Year: 2018

Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3696 - Woodbine Borough SCPPF 19-0444
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 501 Washington Ave Woodbine, NJ 08270-2024

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/14/2019
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$399,994.50
 Balance: \$5.50

Description:
 This project will fund the reconstruction of neighborhood sidewalks and ADA improvements to curb ramps in the Borough.

Proposed Accomplishments:
 People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 74.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year 2018 # Benefiting 0 This project will reconstruct sidewalks and make ADA improvements to curb ramps throughout the Borough.
 UGLG: Deerfield Township

Grant Year: 2018
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3697 - Deerfield Township SCPFF 19-0432
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 06/30/2021
 Location:
 PO Box 350 736 Landis Avenue Rosenhayn, NJ 08352-0350

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 01/14/2019
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$400,000.00
 Balance: \$0.00

Description:
 This project will fund ADA Improvements to the Frank LoBlondo, Sr. Park and the Eugenia Johnson Memorial Park.
 Funding is limited to only removing barriers to the disabled.

Proposed Accomplishments:
 People (General) : 352
 Total Population In Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	299
Black/African American:	0	0	0	0	0	0	33
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian Whites:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	352
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	352
Non Low Moderate	0	0	0	0
Total	0	0	0	352
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2018 0 This project will fund ADA Improvements to the Frank LoBlondo, Sr. Park and Eugenia Johnson Memorial Park. Funds are limited to removing barriers to the disabled.

UGLG: Sussex Borough
 Grant Year: 2018
 Project: 0003 - 2019 SFY NJ Small Cities CDBG Program Public Facilities

Objective: Create suitable living environments

IDIS Activity: 3698 - Sussex Borough SCPPF 19-0436
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:
 2 Main St Sussex, NJ 07461-2305

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/09/2019
 Financing:
 Funded Amount: \$400,000.00
 Net Drawn: \$336,858.40
 Balance: \$63,141.60

Description:
 This project will fund replacements of manholes and make improvements to water lines on Willow Street and Ley Place.
 The Borough is required to make these improvements by an Administrative Consent Order filed by NJDEP.

Proposed Accomplishments:
 People (General): 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0		0		0		0
Black/African American:	0		0		0		0
Asian:	0		0		0		0
American Indian/Alaskan Native:	0		0		0		0
Native Hawaiian/Other Pacific Islander:	0		0		0		0
American Indian/Alaskan Native & White:	0		0		0		0
Asian Whites:	0		0		0		0
Black/African American & White:	0		0		0		0
American Indian/Alaskan Native & Black/African American:	0		0		0		0
Other multi-racial:	0		0		0		0
Asian/Pacific Islander:	0		0		0		0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative